Health Care
Finances 101

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Chief Financial Officer and
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Health Spending: 43% of BC budget
How do the provinces and territories compare?

Per person (public and private), projected for 2014

% of budget

Provincial/territorial government health spending as percentage of budget, projected for 2013

Source
Canadian Institute for Health Information, National Health Expenditure Trends, 1975 to 2014.
MOH $17 billion

- $10b Regional Health Authorities
- $4b MSP Physicians
- $2.5b Provincial Health Services
- $1b Pharmacare

*BC MOH FY15/16 Budget*
VCHA FY15/16 $3.5B

- Acute Care: 60.5%
- Residential Care: 13%
- Mental Health & Substance Use: 9%
- Corp, Benefits, IT: 7.5%
- Community Care: 7%
- Population Health & Wellness: 3%

*2014/15 – 2016/17 Service Plan (includes Providence Health Care)
VCHA Funding Increases

- Doubling Hospice Capacity
- 500 Substance Use Spaces
- Transforming MH&A
- Transforming Seniors Care (Prototypes)
- Enabling Resources
- Surgical & Diagnostic Access
- Primary & Community Care: 50% of our incremental investment & strategic focus
- Residential Care
  - Residential Care Beds Richmond
  - Chargeable Extras
- Acute Care & Enabling: 50% of our incremental investment & strategic focus