

President & Chief Executive Officer Expense Reporting

Quarter: Q4 YTD - Mar 31, 2018				
CEO Name: Mary Ackenhusen				
Health Authority: Vancouver Coastal Health Authority				
Category (all conference related costs identified in separate category below):	Amount Reimbursed: (Rounded to Nearest \$)	Date:	Purpose:	Origin/Destination/Location:
Accommodation (list separately, insert lines as needed)¹				
	583	28-May-17	CD Howe Institute Health Summit in Victoria	Victoria
	231	2-Jun-17	Sunshine Coast trip re MAC/Job Shadow	Sunshine Coast - Gibsons
	261	9-Aug-17	TransAlta trip (allocated from Laura Case's Pcard)	Calgary
	<u>1,076</u>			
Air, Ferry, Other Travel (list separately, insert lines as needed)^{1,3}				
Air	285	20-Apr-17	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	285	20-Apr-17	Leadership Council Meeting in Victoria	Victoria to Vancouver
Ferry reservation fee	20	18-May-17	Sunshine Coast re MAC meeting	Sunshine Coast
Air	207	26-May-17	CD Howe Institute Health Summit in Victoria	Vancouver to Victoria
Air	207	28-May-17	CD Howe Institute Health Summit in Victoria	Victoria to Vancouver
Ferry reservation fee	5	30-May-17	Sunshine Coast trip re MAC/Job Shadow	Sunshine Coast
Ferry	13	2-Jun-17	Sunshine Coast trip re MAC/Job Shadow	Sunshine Coast
Ferry	68	2-Jun-17	Sunshine Coast trip re MAC/Job Shadow	Sunshine Coast
Air	230	15-Jun-17	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	230	15-Jun-17	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	469	12-Jul-17	Transalta meeting in Calgary	round trip-Vancouver to Calgary
Air-change fee	158	14-Jul-17	Transalta meeting in Calgary	round trip-Vancouver to Calgary
Air-change fee	67	14-Jul-17	Transalta meeting in Calgary	round trip-Vancouver to Calgary
Air	315	21-Sep-17	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	315	21-Sep-17	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	325	16-Nov-17	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	325	16-Nov-17	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	325	18-Jan-18	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	325	18-Jan-18	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	136	14-Feb-18	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	242	14-Feb-18	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	255	13-Mar-18	MoH Primary Community Care	Vancouver to Victoria
Air	255	13-Mar-18	MoH Primary Community Care	Victoria to Vancouver
	<u>5,061</u>			
Conferences (List separately and list all expenses if applicable, insert lines as needed)¹				
Conference A: What You Don't Know Can Hurt You				
Registration fee	68	25-Mar-17	What You Don't Know Can Hurt You: Deconstructing Unconscious Bias, Apr. 5, 2017	Vancouver
Parking	15	5-Apr-17		
Sub-total Conference A	<u>83</u>			
Conference B: 2017 World Executive Forum				
Registration fee	3,156	28-Mar-17	2017 World Executive Forum for Mary Nov. 6-8, 2017 in Quebec	Quebec
Air Fare (cancelled)	589	4-Oct-17		
Air Fare - Seat selection fee (cancelled)	21	4-Oct-17		
Air Fare change fee	313	4-Oct-17		
Air Fare	290	5-Oct-17		
Air - Seat selection fee	11	4-Oct-17		

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Air - Seat selection fee	23	5-Oct-17		
Air Fare date change fee	113	19-Oct-17		
Air Fare date change fee	150	19-Oct-17		
Air Fare correction	-39	23-Oct-17		
Air Fare change on reservation	115	1-Nov-17		
Air Fare	427	1-Nov-17		
Taxi to YVR airport	36	5-Nov-17		
Meals	12	7-Nov-17		
Meals	9	7-Nov-17		
Accommodation	438	7-Nov-17		
Taxi from YVR to home	37	7-Nov-17		
Sub-total Conference B	5,700			
Conference C: GVBOT re Pres. Trump, First 100 Days			GVBOT re Pres. Trump, First 100 Days, Apr. 24, 2017	Vancouver
Registration fee	104	19-Apr-17		
Sub-total Conference C	104			
Conference D: National Retreat for Women			National Retreat for Women, April 21-23, 2017	Victoria
Air Fare - Harbour Air	207	21-Apr-17		
Air Fare - Harbour Air	207	23-Apr-17		
Sub-total Conference D	414			
Conference E: Quality Forum 2018			Board & Exec Quality Learning Series, Feb 22-23, 2018	Vancouver
Registration fee	89	19-Apr-17		
	89			
Conference F: CEO Oversight			CEO Oversight 2018	Ontario
Registration fee	47	30-Jan-18		
	47			
Conference G: BC Budget			BC Budget, 2018	Vancouver
Registration fee	104	7-Feb-18		
	104			
Other Expenses (list separately, insert lines as needed)¹				
	51	11-Apr-17	Sync Pro Renewal	
	117	9-Nov-17	Anti-Virus for MAC Air 2 year renewal	
	1,103	9-Jan-18	Course registration - "Institute of Corporate Directors - Crown Director Effectiveness" on Feb 8th, 2018	
	1,954	12-Dec-17	Laptop for work	
	3,225			
Other Amounts Recovered (list separately, insert lines as needed)²				

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Mileage, Parking, and Tolls (total year to date)				
Mileage	0			
Parking	553			
Public Transit	248			
Tolls	11			
Taxis	523			
Meals (total year to date)	1,120			
Total	18,359			

Notes:

- 1 - Identify date and duration of stay, purpose, city and gross cost and/or amount reimbursed, as appropriate.
- 2 - Identify any expense items reimbursed by any organization external to the reporting health authority, identify date, duration of stay, purpose, etc. for each reimbursement.
- 3 - e.g. includes car rentals, ferry reservation booking fees
- 4 - Quarterly reporting end dates for fiscal 2017/18 are: Q1, June 15th; Q2, Sept. 7th; Q3, Dec. 28st; and Post Audit, July 24th. HAs to post reports by 4 weeks of end date.
- 5 - Vehicle/transportation allowance excluded from this summary as it is reported in health authority Executive Compensation Disclosure reporting requirements.